Appendix

- I. Open House Exhibit Boards
- II. Open House Notification Materials
- III. Open House Photos

Appendix I:

Open House Exhibit Boards



Welcome

A partnership between:









How to Participate

- Write Down Your Comments
- ♦ Visit Our Website: www.RegionalDesal.com
- ▶ Email Us: info@RegionalDesal.com



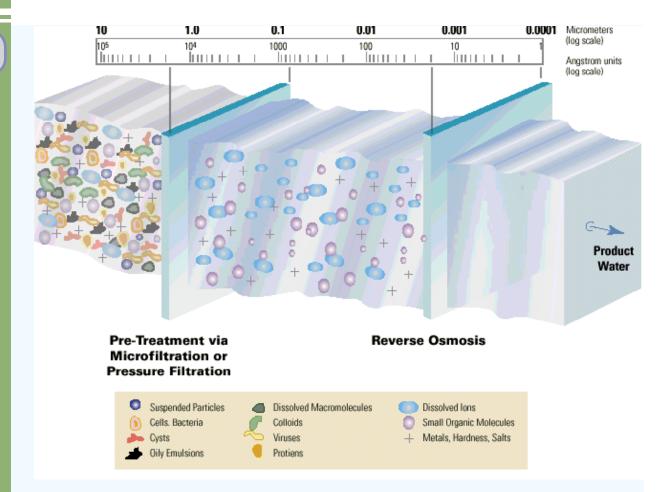




What is Desalination?

Some Facts:

- Removes salts from the ocean or brackish water to produce fresh water through distillation or filtration
- NOT a new technology!
- 1,500 plants in the USA
- Over 15,000 plants worldwide
- 60% are seawater desalination plants











How Does Reverse Osmosis Work?

Reverse osmosis (R0) is a water treatment process in which seawater or brackish water is forced through a semi-permeable membrane that has very small holes.

The membrane blocks impurities, including salts, that are too big to pass, thereby creating freshwater.

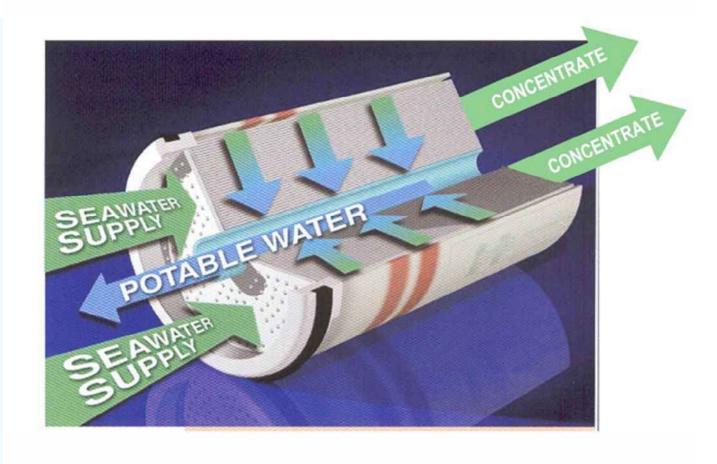
Brine, the concentrated salt water that is left behind, is diluted and discharged.











Water Quality

Desalination produces high quality drinking water

- Intake screening protects fish and removes large particles
- Pretreatment filtration removes sediments, bacteria and viruses
- Solids are sent to a landfill
- Reverse osmosis (RO)
 desalination removes salts
 and other dissolved
 contaminants
 - First pass RO removes 99.6%
 - Second pass RO removes 99.9%

- Post treatment adds minerals to match the taste of existing water
- Approximately 100 compounds require monitoring per State and Federal regulations
- Tests show desalinated water exceeds State and Federal water quality requirements









Project Description

- ◆ The Bay Area's four largest water agencies the Contra Costa Water District, the East Bay Municipal Utility District, the San Francisco Public Utilities Commission, and the Santa Clara Valley Water District are jointly exploring a regional desalination project that would provide an additional water source, diversify the area's water supply, and foster long-term regional sustainability
- The Bay Area Regional Desalination project could consist of one or more desalination facilities, with an ultimate total capacity of up to 65 million gallons per day
- ◆ The four partner agencies are focusing on optimizing technologies that minimize power requirements and environmental effects









Goals and Benefits

- ◆ Provide additional sources of water during emergencies such as earthquakes or levee failures
- Provide a supplemental water supply source during extended droughts
- Allow other major facilities, such as treatment plants, water pipelines, and pump stations, to be taken out of service for maintenance or repairs
- Reduce costs and minimize environmental impacts by leveraging existing water infrastructure as a regional partnership









Potential Issues

Water Rights

- Challenges and cost to establish new or modify existing rights
- Complexities in facilitating partner exchanges and transfers

♦ CEQA/Permitting Issues

Wide range of studies and permits, potentially high mitigation costs

Power Costs

Rising energy costs could reduce desalination appeal

▶ Brine Discharge

Potential for outfall, permitting and environmental issues

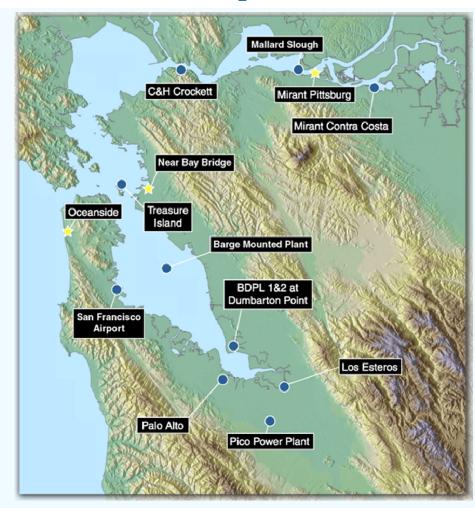








Locations Identified in Pre-Feasibility Studies









Possible Sites Evaluated Further

Oceanside

Pros:

- Existing outfall structure
- May be easiest to permit

Cons:

- Source water quality most saline
- Need to construct intake structure
- No near economical energy source

Cost: \$2700/acre-ft

CONTRA COSTA WATER DISTRICT WATER WATER POORES

Santa Clara Valley Water District

Oakland Bay Bridge

Pros:

- Large site
- Existing outfall structure
- Close to EBMUD transmission facilities

Cons:

- Need to construct intake structure
- Not near economical energy source
- Source water quality more saline

Cost: \$2500/acre-ft

East Contra Costa

Pros:

- Large site
- Existing intake and outfall structures at power plants
- Low salinity source water
- Economical energy source
- Close to CCWD and EBMUD transmission facilities

Cons:

- Need water rights for consumptive use
- More stringent discharge standards in Delta

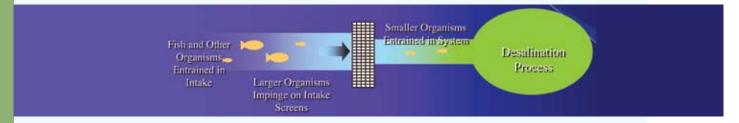
Cost: \$500-\$1200/acre-ft



Environmental Issues

Source Water Intake Issues

- Intakeof water removes small organisms (entrainment)
- Suction at intake can pin fish to the screen (impingement)
- Protective screens installed near intake can minimize these impacts



▶ Brine Discharge Issues

- Concentrated saltwater called brine is a by-product of desalination
- 40–50% of intake water becomes brine
- Brine is usually discharged back into receiving water through an existing industrial or wastewater outfall, where it is mixed with the existing outfall's water
- This results in water with similar salinity to the receiving water but fewer contaminants such as heavy metals that are removed during pretreatment
- Testing is conducted on the brine mixture to determine what effects, if any, it could have on the quality of the receiving water and on the aquatic life in that water









Schedule

We are here	
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•	Pre-reasibility Studies	2003 — 2005
•	Feasibility Study	2005 – 2006

•	Pilot Testing	2007 - 2008
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• Liivii Oiliileiitai Stuuy 2003		Environmental Study	2009
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Des Fassibility Ctudios

	Design	2010
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Plant Construction2012











Funding and Costs

- The pre-feasibility studies were funded by the four partner agencies with costs shared equally (split four ways)
- The feasibility study is being funded by a grant administered by the California Department of Water Resources (DWR) through Proposition 50 — the Water Security, Clean Drinking Water, Coastal and Beach Protection Act passed by voters in 2002
- ◆ The feasibility study costs \$500,000, and the DWR grant represents 50% of the study estimate. In June 2006, the agencies were awarded an additional grant for close to \$1 million for a pilot study
- ◆ The complete pilot study is estimated to cost about \$2 million









Possible Cost Scenarios

	East Contra Costa Site (ECC)				Near Bay Bridge Site (NBB)		Oceanside Site	
Plant Configuration	All Year Operation		Dry-Years Operation Only		Dry-Years Operation Only		Dry-Years Operation Only	
	Wet Year	Dry Year	Wet Year	Dry Year	Wet Year	Dry Year	Wet Year	Dry Year
10MGD ECC all years, 55 MGD ECC dry years only	\$486	\$586	\$0	\$1,179				
25MGD ECC dry years only, 40 MGD NBB dry years only			\$0	\$1,303	\$0	\$2,527		
35MGD ECC dry years only, 30 MGD Oceanside dry years only			\$0	\$1,266			\$0	\$2,694









